



City of Tucson



City Strategic Plan

project timelines



Transportation Timelines

	Q1 2003	Q2 2003	Q3 2003	Q4 2003	
Seek and Obtain Resources Necessary to Improve the Transportation System					
May 21, 2002 Election on Proposition 100 and Proposition 400					
Conduct a process to develop funding options for the Comprehensive Plan's Cost of Growth Element					
Federal and State Legislative Agenda					
Provide Leadership within the Region to Address Transportation System Needs					
Update PAG 2030+ Regional Transportation Plan					**
Pima County 1997 Bond Program projects within the City					**
Project Construction Coordination with Pima County and ADOT					**
Develop Alternative Land Use Patterns to Promote a More Effective Transportation System					
Conduct Major Investment Study for Light Rail Transit					**
Identify Corridors or Central City areas					**
Deploy Community Character and Design Policies in Transportation Projects					
Downtown Intermodal Center					**
Undergrounding TEP facilities					**
Update/Implement Transportation Design Guidelines					

Indicates project activity
 ** Indicates project work continuing into FY2004

Downtown Timelines

	Q1 2003	Q2 2003	Q3 2003	Q4 2003	
Agressively Manage Downtown's Redevelopment through Partnering Efforts					
<i>Governance/Management</i>					
Establish Rio Nuevo/Downtown staff					
Partner/Contract with TDA					**
Partner/Contract with TADPI					**
Co-locate Staff Office and Downtown Sales Center					
Define Downtown Lead Agency					
Co-locate TDA Agencies with Staff Offices					
<i>Public Policy</i>					
Establish Tucson's version of NJ Rehabilitation Code					
Establish Design Guidelines					
Establish Fast-Track Permitting for Downtown					
Utilize Empowerment Zone Designation to Full Extent					**
Engage University of Arizona in Specific Joint Venture					**
Engage in continued Neighborhood Discussions					**
Review Potential Tax Incentives and Disincentives					
Establish Housing Development Zone					

Indicates project activity

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Downtown Timelines

	Q1 2003	Q2 2003	Q3 2003	Q4 2003	
Finance					
Determine Fundraising Potential					
Develop Phased Implementation Plan for Fundraising					
Provide a Highly “Amenitized” Urban Center					
100 Little Things					**
Residential Infill Projects					**
Fox Theatre Restoration-development agreement					**
RialtoTheatre Restoration-development agreement					
GSA/Thrifty Block-acquisition					
GSA/Thrifty Block-rfp process					
GSA/Thrifty Block-rfp award					
Kroeger Lane/Starr Pass Residential Development					**
Weed and Seed/Westside Coalition Coordination					**
Court/Meyer El Presidio Residential Development					**
Tucson Convention Center Box Office-design					
Tucson Convention Center Box Office-construction					
Civic Plaza - Aquarium Selection Process					
Civic Plaza - Science Center Development Agreement (IGA)					
Mayor’s Back to Basics Projects					**

Indicates project activity

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Downtown Timelines

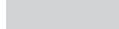
	Q1 2003	Q2 2003	Q3 2003	Q4 2003	
Regional Visitors Center-design					
Sales of Public Land - Platting, Planning & Infrastructure Design					
Tucson Origins Park-completion of archaeology					
Tucson Origins Park-development of interpretive plan					**
Conveyance of Warehouse District Assets to City					
Intermodal Center/Depot					**
Completion of Shelter of Locomotive 1673					
Barraza-Aviation Parkway - 4th Avenue Underpass-construction					
Complete Design of Downtown Signage					
Advancement of University of Arizona Collaborative					**
Mixed Use - Negotiate Development Framework for Block 175					
Leverage Private Leadership and Investment in Downtown through Targeted Public Investment					
Design Various Parking Facilities					**
Complete Plaza San Agustin Predevelopment Activities					
Determine Partners for Lot 7, El Presidio Development					
Conversion of one-way streets to two-way					
Accept Tucson Downtown Alliance Work Plan					
Select Developer for Grocer Project at 22nd & I-10					

Indicates project activity

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Growth Timelines

	Q1 2003	Q2 2003	Q3 2003	Q4 2003	
Ensure the Balanced Growth of the Community					
<i>City's Central Core and Mid-Growth Areas</i>					
Downtown/Rio Nuevo Area					**
Urban Design Guidelines for Downtown					
El Presidio Demonstration Project					**
Gateway to Downtown - Stone & 6th Avenues					**
Broadway Corridor Plan Update					**
Fallow Land Study					**
Area and Neighborhood Review					**
<i>Evolving Edge and Future City Growth Areas</i>					
Houghton Corridor Master Plan					**
Southlands Area Land Use and Transportation Studies					**
Annexation Policies and Strategies					**
Area and Neighborhood Review					**
Build Effective Relationships with Regional Partners					
Sonoran Desert Conservation Plan					**
Implement the General Plan's Cost of Development Strategy					
Cost of Service Study					**

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Growth Timelines

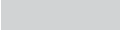
	Q1 2003	Q2 2003	Q3 2003	Q4 2003	
Improve Service Delivery to address the Demands of a Growing Community					
Development Services Department Improvement					**
Strengthen the City's long range comprehensive planning program					**
Urban Design, Building and Development Guidelines					
Water Department Maintenance Management Program					**

Indicates project activity

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Neighborhoods Timelines

	Q1 2003	Q2 2003	Q3 2003	Q4 2003	
The Human Environment					
Human Services Process					**
Integrated Neighborhood Service Delivery					
Crime Control through Coordinated Crime Intelligence Projects					**
The Built Environment					
Slum Abatement and Blight Enforcement Response (SABER)					**
Community Character and Design Guidelines					**
Back to Basics					**
Transportation Improvement and Traffic Congestion Reduction Plan					**
The Natural Environment					
Tucson Recycles					**
Broadway-Pantano Landfill Remediation					
Clearwater Renewable Resource Facility					**
City Trail System					**

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Economic Development Timelines

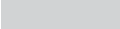
	Q1 2003	Q2 2003	Q3 2003	Q4 2003	
Foster a Strong, Diversified Economy					
Develop a clear economic identity for Tucson					**
Tucson Technology Incubator					**
Support for Tucson Clusters					**
Support for Local Businesses					**
Tucson-Mexico Economic Alliances and GTEC's Tucson-Canada Economic Alliance					**
Tucson Empowerment Zone, Enterprise Zone, Foreign Trade Zone No. 174					**
Support the recruitment of quality, knowledge-based jobs					**
Tourism					**
Support the Development of a Prepared and Successful Workforce					
Assist businesses with employee training					**
Support workforce development programs					**
Partnership for community-based workforce development					**
Improve Community Infrastructure to Support and Encourage Economic Expansion					
Invest in downtown, transportation, neighborhoods, and plan for growth					**
Improve the community's ability to fairly and equitably fund services					**
Develop Tucson as an inland port and international economic gateway					**
Sierra Madre Express					**

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Good Government Timelines

	Q1 2003	Q2 2003	Q3 2003	Q4 2003	
Improved Customer Service					
Develop an Enhanced Customer Service Plan					**
Develop a City of Tucson Public/Employee Communication Plan					
Develop an Annual Citizen Survey					**
Prepared Workforce					
Complete Classification and Compensation Study					
Create a Collaborative Union and Management Relationship					**
Review Performance Appraisal System					**
Create a Culture of Innovation					
Continue Employee Townhalls					**
Fiscal Responsibility					
Solidify City Strategic Plan process					
Develop Key Citywide Performance Measures					**
Develop a Standardized Approach to Process Improvement					**
Review of Key Administrative Directives					
District Heating and Cooling					**
Diversify Fees and Revenues					**
Benchmark Competitiveness					**
Self-Insured Health Benefits Program					**

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Good Government Timelines

	Q1 2003	Q2 2003	Q3 2003	Q4 2003	
Expanded Use of Technology					
E-Government					**
Technology Efficiencies					**
Public and Employee Safety					**
Environmental Stewardship (e-cats)					**
Strengthen Partnerships					
Regional Cooperation					**
Joint Capital Planning with County					**

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